

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:		PJs in State: 5					
% of Funds Committed	92.27 %	93.23 %	5	96.48 %	20	17	
% of Funds Disbursed	88.95 %	86.95 %	3	89.00 %	47	42	
Leveraging Ratio for Rental Activities	9.33	11.02	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.33 %	84.91 %	3	83.25 %	59	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.22 %	74.65 %	1	70.99 %	94	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.79 %	85.47 %	3	81.75 %	64	53	
% of 0-30% AMI Renters to All Renters***	38.40 %	37.57 %	2	45.84 %	31	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.52 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	80 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,881	\$27,576		\$27,889	1,341 Units	35.00 %	
Homebuyer Unit	\$10,982	\$11,393		\$15,632	1,222 Units	31.90 %	
Homeowner-Rehab Unit	\$19,706	\$22,216		\$21,037	268 Units	7.00 %	
TBRA Unit	\$3,337	\$3,469		\$3,206	1,003 Units	26.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$132,396	\$112,823	\$20,693
\$95,076	\$118,080	\$20,495
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.0	22.9	52.2	32.9
Black/African American:	37.0	29.8	37.3	51.2
Asian:	0.8	1.0	0.0	1.5
American Indian/Alaska Native:	1.1	0.6	0.0	1.1
Native Hawaiian/Pacific Islander:	0.4	0.3	0.0	0.9
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.6
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.4	0.6
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0
Other Multi Racial:	0.3	0.7	0.0	2.6
Asian/Pacific Islander:	0.7	2.6	0.4	0.0

ETHNICITY:

Hispanic	19.2	42.0	9.3	8.6
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HOUSEHOLD SIZE:

1 Person:	56.7	19.6	36.6	23.5
2 Persons:	19.5	22.7	31.3	31.5
3 Persons:	11.0	23.7	14.2	17.1
4 Persons:	8.4	19.4	9.7	18.5
5 Persons:	3.1	8.7	4.1	5.7
6 Persons:	0.8	3.8	3.4	2.6
7 Persons:	0.3	1.8	0.0	1.1
8 or more Persons:	0.1	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.2	22.7	20.1	32.0
Elderly:	44.5	1.6	43.7	4.4
Related/Single Parent:	15.1	42.9	17.9	51.8
Related/Two Parent:	11.0	27.1	14.6	9.0
Other:	2.2	5.6	3.7	2.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.1	0.1 [#]
HOME TBRA:	0.2	
Other:	6.0	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 161

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: NV

Group Rank: 80
 (Percentile)

State Rank: 1 / 5 PJs

Overall Rank: 71
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	90.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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